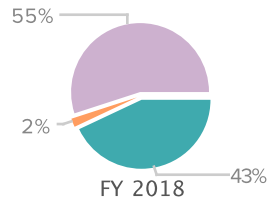


### Financial Summary

Unrestricted Activity	FY 2018
Unrestricted operating revenue	
Earned program	\$144,202
Earned non-program	\$88,530
<b>Total earned revenue</b>	<b>\$232,732</b>
Investment revenue	\$8,420
Contributed revenue	\$178,537
<b>Total unrestricted operating revenue</b>	<b>\$419,689</b>
Operating expenses	
Program	\$264,719
Fundraising	\$33,649
General & administrative	\$36,763
<b>Total operating expenses</b>	<b>\$335,131</b>
Net unrestricted activity - Operating	\$84,558
Net unrestricted activity - Non-operating	
<b>Total net unrestricted activity</b>	<b>\$84,558</b>
Net temporarily restricted activity	
Net permanently restricted activity	
<b>Net total activity</b>	<b>\$84,558</b>

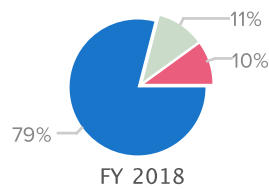
### Revenue by Source

- Earned
- Investment
- Contributed



### Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



**Attendance**

In-person Participation	FY 2018
In-person participation - paid	6,438
In-person participation - free	2,872
Total in-person participation	9,310

Types of In-person Attendance	FY 2018
Performance tickets	8,720
Lecture attendees	590
Total in-person participation	9,310

Attendance Ages	FY 2018
Children (18 and under)	741
Children served in schools	97
Seniors	5,141
Adults	3,428

Other Participation	FY 2018
Residency applicants	20
Competition entrants	230
Competition winners	8

## Program Activity

	FY 2018
Distinct productions	19
Total performances	19
Distinct lectures	8
Lecture occurrences	8
Programs offered in schools	3
Hours of programming in schools	157
Number of schools served	35
Artists placed in schools	9
Residencies awarded	1
Competitions hosted	77
Physical books	200
Book titles	1
New books	1
Distinct publications	1
Publications distributed	200

**Staffing**

Staff & Non-Staff Statistics	FY 2018
Full-time Permanent Employees	1
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.63
Part-time or One-time Volunteers	69
Part-time or One-time Volunteers - FTEs	0.56
Independent Contractors	25
Interns and Apprentices	3